

## TRAINING

### RADIO

Starting of this operational year we are doing a Maritime Radio course with the two classes being presented in the evenings on June 5 & 6 with the exam on June 12 with a course fee of \$85.00 An enrollment of 10 students will produce revenue of \$850.00 with a course cost of \$555.00 to leave a surplus of \$295.00. Pre-registration is required by 27 May in order to get the course material.

### ROPE SPLICING WORKSHOP

Commander Ian asked for a seminar on rope splicing. We have put together a lesson plan and this will be presented at the Gabriola Rec Room on Saturday morning June 9. This will cover splicing for both double weave and three strand ropes. The course fee has been set at \$20.00 with the rope being supplied by the Squadron at an estimated cost of \$6.00 per student. We have asked for pre-registration with a minimum of 6 students which would leave a surplus of \$64.00 and a maximum of 16 students which would leave a surplus of \$204.00.

### BOATING

CPS says that they will have the material ready for fall courses of the new BOATING BASICS (read PCOC) and the new BOATING ESSENTIALS (read the rest of the boating course. We have an outline of the course content on BOATING ESSENTIALS which we are told should take 10-12 weeks to present. We do not know yet what the cost of this material will be and we are currently budgeting \$104 per for CPS course material and with all the other costs a ten student enrollment will have a total cost of \$1,659.00. I propose a course fee of \$255.00 which would leave a surplus of \$891.00.

BOATING BASICS is expected to take 4 weeks to present and all costs for a class of 10 students will be \$613.00. I propose a course fee of \$95.00 which would leave a surplus of \$337.00.

It is necessary that the Squadron set the course fees and the terms of enrolment ie pre-registration with pre-payment for both the BOATING BASICS and BOATING ESSENTIALS..

Ralph Hagen

Squadron Training Officer

## **Gabriola Island Power and Sail Squadron Supply Officer's Report, May 10, 2012**

1. Current supplies on hand consist of:

2 only Canadian Power and Sail Squadron Flags	Cost: \$24
3 only CPS Presentation Plaques	Cost: \$90
2 only Squadron Pennants	Cost: \$40

Total Value of Squadron Stores: \$154

2. Ordered and received 24 Squadron name tags

3. Ordered and received 50 squadron pennants:

- 23 pennants have been paid for and delivered
- 23 pennants have been paid for but not delivered
- 2 pennants were awarded by the Squadron

Respectfully submitted,  
Douglass Legg, Supply Officer

### AGM REPORT

Out of 47 tickets 6 were for non-paying guests.

41 tickets sold at \$ 7.50 each: \$ 307.50

Income from 50/50 was \$ 173.00 as the winner (Jim Guild) insisted on returning his winnings of

\$ 85.00 to the squadron coffers. An additional \$ 3.00 were present among the 50/50 cash provided by social officer Walter Berry.

#### Income

Ticket Sale: \$ 307.50

Kitchen Help \$ 50.00

50/50: \$ 173.00

\$ 480.50

#### Expenses

Hall Rental: \$ 280.00/ Extra

Tips: \$ 40.00 ( \$20.00 each)

\$ 370.00

Income over Expenses \$ 480.50

- \$ 370.00

\$ 110.50 Profit

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### Treasurer's Report Bridge Meeting, May 10, 2012

Balance forward from Year-End March 31, 2012

\$ 2335.38

Income \$ 1378.52

Expenses \$ 1783.86

-\$ 405.34

- \$ 405.34

Balance April 30, '12

\$1930.04

In addition please note that we are expecting \$ 225.50 in dues from HQ,  
as well as 3 cheques remain to be written for a total of \$ 65.24

Sabriola Island CPS Membership Report - M

As of this date there are 118 Members

Details of Membership Roster:

Regular Lifetime: 2 Memt

Regular: 103 Memt

Associate: 4 Meml

Junior Associate: 9 Meml

New Member Transferred from Surrey,

Andv Earle